

Murrumbidgee Local Health District	Expense Budget			
	2016/17 Annualised Budget (\$'000)	Initial Budget 2017/18 (\$'000)	Growth (\$'000)	Growth (%)
Barham Health Service	3297	3371	74	2.2%
Batlow Health Service	3269	3339	70	2.1%
Berrigan Health Service	2601	2657	56	2.2%
Boorowa Health Service	3473	3550	77	2.2%
Coolamon Health Service	2925	2992	67	2.3%
Cootamundra Health Service	8282	8465	183	2.2%
Corowa Health Service	9998	10205	207	2.1%
Culcairn Health Service	3574	3654	80	2.2%
Deniliquin Health Service	15593	15980	387	2.5%
Finley Health Service	4057	4134	77	1.9%
Griffith Health Service	55074	57494	2420	4.4%
Gundagai Health Service	6108	6240	132	2.2%
Harden-Murrumburrah Health Service	4774	4884	110	2.3%
Hay Health Service	4731	4833	102	2.2%
Henty Health Service	2845	2903	58	2.0%
Hillston Health Service	3040	3106	66	2.2%
Holbrook Health Service	3576	3660	84	2.3%
Jerilderie Health Service	2534	2588	54	2.1%
Junee Health Service	5809	5944	135	2.3%
Lake Cargelligo	3583	3665	82	2.3%
Leeton Health Service	11501	11744	243	2.1%
Lockhart Health Service	3239	3313	74	2.3%
Narrandera Health Service	7237	7394	157	2.2%
Temora Health Service	6871	7005	134	2.0%
Tocumwal Health Service	2976	3039	63	2.1%
Tumbarumba Health Service	4448	4551	103	2.3%
Tumut Health Service	7851	8009	158	2.0%
Urana Health Service	2962	3025	63	2.1%
Wagga Wagga Health Service	182536	189818	7282	4.0%
West Wyalong Health Service	4554	4637	83	1.8%
Young Health Service	12299	12568	269	2.2%
Third Schedules	15476	15828	352	2.3%
MLHD Mental Health Drug and Alcohol	39316	40244	928	2.4%
District Clinical Services	63478	66042	2564	4.0%
District Non Clinical Services	45366	50286	4920	10.8%
TOTAL	559253	581167	21914	3.9%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.